



THE
RAPE CRISIS CENTER
SERVING CHILDREN, WOMEN AND MEN

Fiscal Year Report

(July 1, 2015 – June 30, 2016)

The Rape Crisis Center is a 501(c)(3).
Est 1975

Helping survivors and their loved ones heal from the effects of sexual violence through comprehensive crisis intervention, counseling, advocacy and education services.

Counseling

The Center's innovative counseling program is designed to assist victims of sexual violence and/or childhood sexual abuse through her/his period of healing. Individual and family counseling, support groups, and child play therapy are used to facilitate this process. **In fiscal year 2015-2016, 1,208 individuals and their family members received therapeutic counseling services. Counseling hours are Monday to Thursday 8 am to 9 pm, Friday 9 am to 4 pm and Saturday 9 am to 3 pm.**

Crisis Intervention

Oftentimes, a survivor may seek access to an anonymous hotline as they are not yet ready for face to face interaction. 24/7 the Center provides crisis telephone and online Hotlines to link the community with trained supportive specialists. **In 2015-2016, Crisis Hotline Operators answered over 15,000 crisis calls.**

Advocacy

Navigating the legal and medical systems alone can be overwhelming and traumatizing for a survivor of sexual violence. The Center provides trained and caring Crisis Intervention Advocates to meet survivors and their family members at hospitals, the police station or court to help by providing emotional support. **Last fiscal year, 852 survivors received medical accompaniment services. The Accompaniment services, telephone and online Hotlines are available 24/7.**

Prevention Education

Educating the community about sexual violence and ways in which to make their communities safer is crucial to changing our environment to one that is not tolerant of sexual violence. The Center offers professional, community and school-based education services designed to engage individuals street by street, school by school, and neighborhood by neighborhood to prevent sexual violence through social change. **In the 2015-2016 fiscal year, RCC provided education to more than 7,937 participants, including 2,294 adults, professionals, and parents, and 5,643 youth. The Education department hours are 8 am to 5 pm and as needed for evening and weekend trainings.**

RCC has strived to become a resource to the community and the place that people can turn to when faced with sexual violence in their own life or in the life of their loved ones. As consistently demonstrated by client acknowledgements, referrals from other helping agencies, and funding sources, RCC has a solid reputation for providing quality services and improving service delivery through

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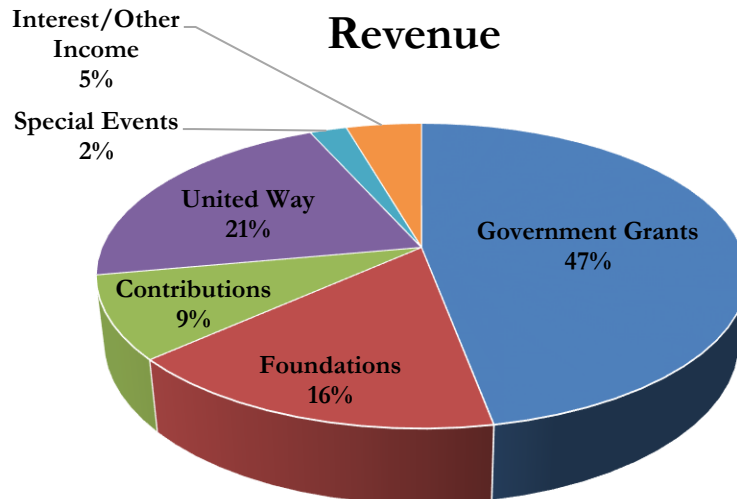
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Financials

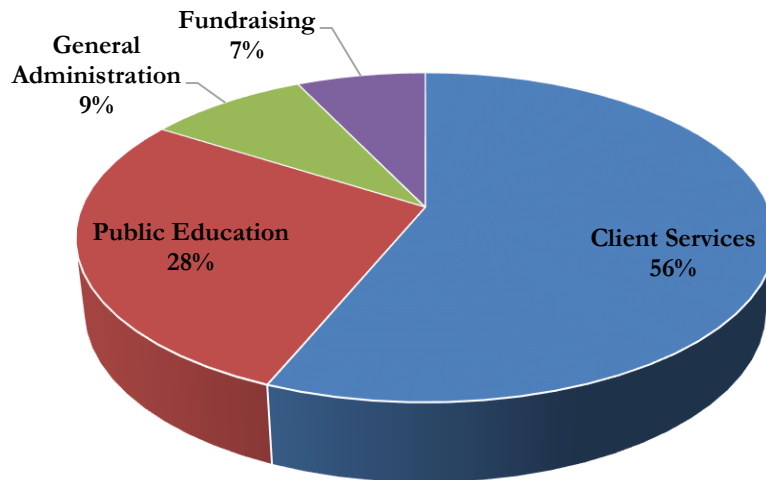
(July 1, 2015 – June 30, 2016)



Revenue

Government Grants - \$791,135
Foundations - \$274,251
Contributions - \$147,313
United Way - \$356,910
Special Events - \$36,833
Interest/Other Income - \$75,320

Expenses



Expenses

Client Services - \$905,942

Public Education - \$448,154

General Administration - \$142,606

Fundraising - \$114,809

Statements of Financial Position June 30, 2016 and 2015

	<u>2016</u>	<u>2015</u>
Total Assets	\$763,361	\$693,424
Liabilities	\$124,900	\$125,214
Net Assets	\$638,461	\$568,210