



THE
RAPE
CRISIS CENTER
SERVING CHILDREN, WOMEN AND MEN

Since 1975

Fiscal Year Report

(July 1, 2014 – June 30, 2015)

Education is the most powerful weapon which you
can use to change the world.

- Nelson Mandela



Helping survivors and their loved ones heal from the effects of sexual violence through comprehensive crisis intervention, counseling, advocacy and education services.



The Center's innovative counseling program is designed to assist victims of sexual violence and/or childhood sexual abuse through her/his period of healing. Individual and family counseling, support groups, and child play therapy are used to facilitate this process. *In fiscal year 2014-2015, 1,204 individuals and their family members received therapeutic counseling services. Counseling hours are Monday to Thursday 8 am to 9 pm, Friday 9 am to 4 pm and Saturday 9 am to 3 pm.*

Oftentimes, a survivor may seek access to an anonymous hotline as they are not yet ready for face to face interaction. 24/7 the Center provides crisis telephone and online Hotlines to link the community with trained supportive specialists. *In 2014, Crisis Hotline Operators answered over 12,000 crisis calls.*



Navigating the legal and medical systems alone can be overwhelming and traumatizing for a survivor of sexual violence. The Center provides trained and caring Crisis Intervention Advocates to meet survivors and their family members at hospitals, the police station or court to help by providing emotional support. *Last calendar year, 907 survivors received medical accompaniment services. The Accompaniment services, telephone and online Hotlines are available 24/7.*

Educating the community about sexual violence and ways in which to make their communities safer is crucial to changing our environment to one that is not tolerant of sexual violence. The Center offers professional, community and school-based education services designed to engage individuals street by street, school by school, and neighborhood by neighborhood to prevent sexual violence through social change. *In 2014, RCC provided education to more than 1,700 participants, including professionals, youth, and parents. The Education department hours are 8 am to 5 pm and as needed for evening and weekend trainings.*



RCC has strived to become a resource to the community and the place that people can turn to when faced with sexual violence in their own life or in the life of their loved ones. As consistently demonstrated by client acknowledgements, referrals from other helping agencies, and funding sources,

RCC has a solid reputation for providing quality services and improving service delivery through partnerships and collaborations at the local, state, and national levels. We are the only sexual assault program in Bexar County.

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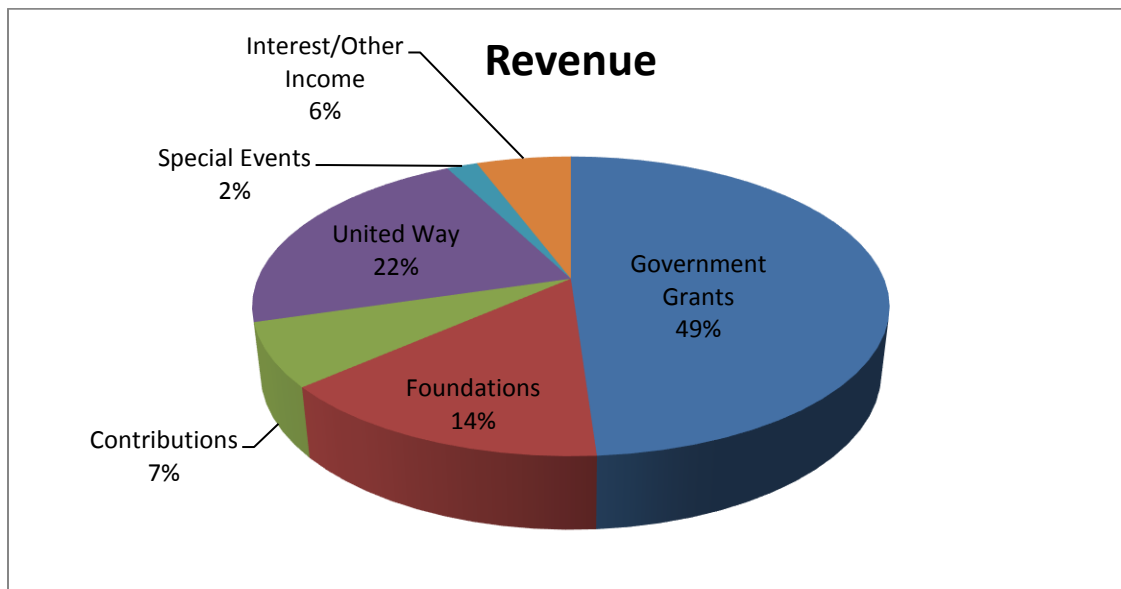
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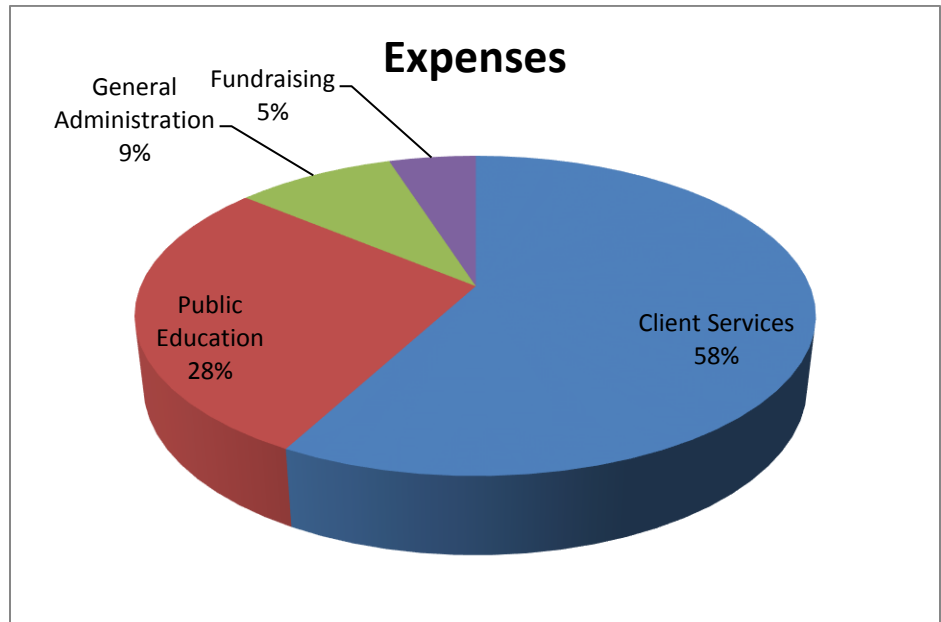
Financials

(July 1, 2014 – June 30, 2015)



Revenue

Government Grants - \$791,628
Foundations - \$237,125
Contributions - \$110,788
United Way - \$355,489
Special Events - \$30,188
Interest/Other Income - \$93,000



Expenses

Client Services - \$842,885

Public Education - \$410,895

General Administration - \$131,372

Fundraising - \$71,732

**Statements of Financial Position
June 30, 2015 and 2014**

| | <u>2015</u> | <u>2014</u> |
|--------------|--------------------|--------------------|
| Total Assets | \$693,424 | \$551,165 |
| Liabilities | \$125,214 | \$144,289 |
| Net Assets | \$568,210 | \$406,876 |